

Hanoi, day month year 2026

DRAFT

STATEMENT

**About: Approval of the results of production and business activities in 2025
and audited financial statements in 2025**

To: Annual General Meeting of Shareholders in 2026
Indochina Petroleum Transportation Joint Stock Company

1. The 2025 financial statements have been audited.

On the basis of Resolution No. 01/NQ-VTDKD-ĐHDCĐ dated 27/6/2025 on approving the contents of the 2025 General Meeting of Shareholders of Indochina Petroleum Transportation Joint Stock Company (PVTrans-PTT) and Resolution No. 15/NQ-VTDKD-HDQT dated 22/07/2025 of the Board of Directors of Indochina Petroleum Transportation Joint Stock Company to select Deloitte Vietnam Auditing Co., Ltd. to audit the financial statements in 2025, PVTrans-PTT has signed an audit contract with Deloitte Vietnam Auditing Co., Ltd. and the 2025 financial statements have been audited by Deloitte Vietnam Auditing Co., Ltd. (Attached).

2. Results of production and business activities in 2025

Based on the audited 2025 financial statements, PVTrans-PTT's 2025 production and business results are as follows:

Anony mous	Criteria	DVT	Plan Year 2025	Implementa tion Year 2025	Rate Execution (%)
1	Total Revenue	Billion VND	320,00	484,82	152%
2	Profit before tax	Billion VND	22,00	23,04	105%
3	Profit after tax	Billion VND	17,60	18,24	104%
4	State budget payment	Billion VND	8,64	7,4	86%
5	Construction Investment Plan and equipment procurement	Billion VND	640,22	289,32	45%

The Board of Directors respectfully submits to the Annual General Meeting of Shareholders in 2026 for consideration and approval.

Sincerely./.

**ON BEHALF OF THE BOARD OF DIRECTORS
CHAIRMAN**

Le Manh Tuan

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